ESD:Northwest Educational Service District 189

CoDistID: 31401 **Organization:** Stanwood-Camano School District Grant Number:

0174412

Form Package Mame: Program Number: Revenue Account Number: Sub Program Number: Fiscal Period: Beginning: Ending: 215 Perkins V One-Year Transition Application 38 6138 19-20 7/1/2019 8/31/2020

Fiscal Officer: Budget Contact Name: Budget Contact Phone: Category: Budget Type:

JEAN SHUMATE Seckt 360-629-1200 2019-20 Funding

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Obj	ect	OT	Expenditure	

		Debit	Credit	Salaries-	Salaries-	Benefits	Supplies Instr. Resources. &	Purchased Services	Travel	Capital Outlay
Activity	Total	Transfer 0	Transfer 1	Certificated 2	Classified 3	&Payroll Taxes	Non-Capitalized 5	5ervices 7	1 rave:	9
15 Public Relations	\$0	•	XXXX	-	-	,	•	-		
	\$0		XXXX							
21 SupervInstruction			XXXX							
22 Learning Resources	\$0									
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$0		XXXX							
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$23,052		XXXX				23,052			
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$0		XXXX							
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
44 Food Services Oper.	\$0		XXXX	XXXX						
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
68 InsExcept Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
91 Public Activities	\$0									
Budgeted Expenditures	\$23,052	\$0	\$0	\$0	\$0	\$0	\$23,052	\$0	\$0	\$0

Budgeted Indirect Expenditures:

\$756

Total

Budgeted Expenditures:

\$23,808

FTE Program Staff:

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Act 31-3	Act 21-2	Ac+ 27.2	Act. 27-3 Act. 31-2	Act 31-3	Act 33-3
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